

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Department	32	\$3,408,697	\$982,383
Technical Services Department	20	\$2,157,381	\$606,846
Office Of General Manager	16	\$1,580,730	\$343,557
Environmental Compliance Department	15	\$1,195,759	\$333,414
Board Of Directors	10	\$0	\$0