

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workforce Operations	12	\$781,491	\$153,468
Administration	4	\$365,888	\$57,613
Fiscal	4	\$50,531	\$10,971
Governing Body	1	\$0	\$0
WB Executive Committee	1	\$0	\$0
Workforce Board (WB)	1	\$0	\$0