

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	20	\$2,334,442	\$541,382
Maintenance	16	\$1,546,067	\$390,105
Environmental Compliance	13	\$1,366,889	\$311,034
Administration	8	\$1,149,850	\$239,584
Support Services	6	\$663,844	\$179,550
Engineering	3	\$364,895	\$77,141
Governing Board	10	\$0	\$0