

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	43	\$3,075,296	\$1,073,412
Resource Recovery	7	\$666,640	\$242,651
Finance	4	\$454,802	\$115,589
Administration	3	\$211,878	\$98,624
Engineer	1	\$158,515	\$36,994
Human Resources	1	\$132,942	\$41,873
Clerk	1	\$99,451	\$37,057
Board Member	11	\$13,000	\$0