

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administration     | 4         | \$634,154   | \$167,112                              |
| Water              | 1         | \$81,801    | \$34,823                               |
| Board Of Directors | 4         | \$0         | \$0                                    |