

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Affairs	31	\$2,813,181	\$665,593
Executive	12	\$2,504,614	\$518,432
Customer Programs	18	\$2,072,992	\$379,538
Regulatory And Legislative	9	\$1,329,365	\$233,793
Technology And Analytics	8	\$931,627	\$216,585
Power Resources	7	\$908,154	\$226,859
Finance	4	\$444,382	\$90,958
Legal	3	\$417,280	\$86,031
Human Resources	8	\$393,258	\$76,950
Internal Operations	8	\$366,308	\$68,812
Strategic Initiatives	3	\$76,115	\$12,311
Board	32	\$0	\$0