

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	17	\$1,802,180	\$471,858
Administration	7	\$1,384,098	\$340,892
Maintenance	17	\$1,341,677	\$350,759
Environmental Services	9	\$912,884	\$221,831
Engineering	3	\$572,117	\$90,472
Maintenance E&I	3	\$234,062	\$89,560
Non-Agency Programs	1	\$145,224	\$24,279
Board	6	\$14,625	\$0