

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rangers	24	\$1,347,173	\$449,226
Planning	20	\$1,289,273	\$313,128
Developed Resources	20	\$1,221,076	\$467,792
Fire	45	\$1,056,279	\$196,793
Administration	12	\$898,184	\$265,832
Construction	17	\$860,168	\$387,195
Finance	10	\$551,048	\$177,969
Legal	6	\$489,754	\$115,022
Restoration	11	\$485,693	\$178,934
Routes	8	\$293,463	\$114,050
East End	1	\$44,701	\$20,829
Board of Directors	4	\$0	\$0