| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 7 | $\$ 902,703$ | $\$ 116,665$ |  |
| Maintenance | 5 | $\$ 316,759$ | $\$ 59,441$ |  |
| Governing Officer | 7 | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

