

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	13	\$1,835,182	\$247,106
Water Operations	19	\$1,410,667	\$200,035
Maintenance	21	\$1,133,167	\$195,797
Accounting	6	\$345,713	\$46,718
Board	17	\$0	\$0