| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Emergency Medical Response | 46 | $\$ 1,084,301$ | $\$ 42,600$ |
| Administration | 3 | $\$ 377,935$ | $\$ 36,478$ |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |

