| Department                 | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Emergency Medical Response | 46        | \$1,084,301 | \$42,600                               |
| Administration             | 3         | \$377,935   | \$36,478                               |
| Board of Directors         | 5         | \$0         | \$0                                    |