| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Shift Personnel | 9 | $\$ 385,906$ | $\$ 159,602$ |
| Administration | 2 | $\$ 152,272$ | $\$ 52,154$ |
| Volunteer | 16 | $\$ 151,873$ | $\$ 0$ |
| Governing Board | 7 | $\$ 0$ | $\$ 0$ |

