| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Programs | 42 | $\$ 4,270,434$ | $\$ 1,306,935$ |
| Administration | 12 | $\$ 1,803,344$ | $\$ 469,048$ |
| Administration/Programs | 6 | $\$ 189,792$ | $\$ 41,188$ |
| Board | 27 | $\$ 92,920$ | $\$ 0$ |

