| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 19 | $\$ 1,790,086$ | $\$ 415,330$ |  |
| Administration | 14 | $\$ 1,709,671$ | $\$ 344,257$ |  |
| Governing Board | 8 | $\$ 6,720$ | $\$ 0$ |  |

