

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pine Flat Power Plant	15	\$1,701,070	\$363,041
Water Resources	8	\$677,021	\$123,138
Administration	6	\$648,906	\$146,045
Flood Operations/Maintenance	8	\$415,881	\$139,772
Finance	2	\$220,002	\$56,053
Finance/Accounting	2	\$219,137	\$41,687
Public Relations/External Affairs	3	\$173,654	\$40,547
Environmental Resources	1	\$75,458	\$17,300
Board Member	8	\$42,000	\$76,613