

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	112	\$15,003,003	\$8,448,134
Police	109	\$13,112,250	\$8,308,417
Public Works	79	\$6,112,883	\$3,771,996
Community Services	165	\$1,983,671	\$931,656
Community Development	24	\$1,919,106	\$1,022,972
Library	63	\$1,770,290	\$962,663
Childcare	78	\$1,567,921	\$883,788
Parking	15	\$1,047,254	\$668,246
City Manager	16	\$1,012,793	\$611,281
Finance	10	\$989,749	\$514,993
Digital Services & Open Government	7	\$741,739	\$383,689
City Attorney	4	\$465,569	\$277,171
Human Resources	3	\$313,095	\$240,569
Economic Development	3	\$272,489	\$96,971
City Clerk	2	\$222,741	\$149,449