

Department	Employees	Total Wages	Total Retirement & Health Contribution
Watersheds Field Operations	40	\$4,636,581	\$1,134,162
Vegetation Field Operations	36	\$4,196,853	\$1,005,699
Raw Water Field Operations And Pipeline Maintenance	30	\$3,758,266	\$874,068
South Water Treatment Operations	25	\$3,744,567	\$730,199
Treatment Plant Maintenance	32	\$3,521,719	\$797,423
Recruitment, Training And Benefits	24	\$3,108,595	\$640,560
Environmental Mitigation And Monitoring	21	\$3,092,601	\$705,861
North Water Treatment Operations	19	\$3,077,283	\$586,331
Operations And Maintenance Environmental Support	21	\$2,952,437	\$630,944
General Accounting	19	\$2,704,773	\$596,143
Office Of District Counsel	11	\$2,621,630	\$424,556
Environmental Planning	18	\$2,610,684	\$538,164
Utility Electrical And Control Systems	14	\$2,551,137	\$523,668
Raw Water Operations	15	\$2,510,477	\$497,241
Laboratory Services	19	\$2,491,162	\$553,463
Software Services	17	\$2,487,975	\$540,248
Construction Management Services Unit	17	\$2,447,272	\$464,836
Community Projects Review	19	\$2,393,312	\$541,071
Office Of Communications	18	\$2,368,627	\$530,850
Construction Inspection Services Unit	18	\$2,283,555	\$442,133
Operations And Maintenance Engineering Support	16	\$2,232,628	\$487,068
Pipelines Project Delivery	17	\$2,197,208	\$436,281
Purchasing And Consultant Contracts	16	\$2,197,020	\$418,137
Infrastructure Services	16	\$2,095,662	\$482,150
Hydrology, Hydraulics And Geomorphology	13	\$2,081,858	\$422,349
Groundwater Management	15	\$2,025,934	\$484,562
Treatment Plants Project Delivery	16	\$1,984,206	\$438,944
Office Of Watersheds Stewardship And Planning Division	11	\$1,964,262	\$373,785
Land Surveying And Mapping	14	\$1,948,864	\$387,150
Facilities Management Unit	17	\$1,886,317	\$398,343

Water Supply Planning And Conservation	14	\$1,822,233	\$373,783
Wells And Water Measurement	15	\$1,732,509	\$476,136
Office Of Chief Of External Affairs	9	\$1,716,557	\$381,736
Business Support And Asset Management	10	\$1,708,911	\$361,250
Business Planning And Analysis Unit	12	\$1,679,739	\$363,809
Office Of Civic Engagement	13	\$1,643,142	\$345,572
Business Customer Support And Warehouse	18	\$1,608,679	\$430,703
Imported Water	10	\$1,549,891	\$333,294
Dam Safety Program Project Delivery	9	\$1,394,992	\$310,053
Raw Water And Pipeline Maintenance Engineering	8	\$1,342,973	\$272,273
Budget And Financial Analyses	8	\$1,277,547	\$298,562
Equipment Management	11	\$1,257,409	\$358,641
Design And Construction Unit 2	8	\$1,227,585	\$279,407
Office Of Clerk Of The Board	9	\$1,207,539	\$318,427
Real Estate Services	10	\$1,197,762	\$260,875
Environmental, Health And Safety	12	\$1,174,126	\$295,167
Treasury, Debt, And Grants Management	9	\$1,165,190	\$266,281
Water Supply Division	5	\$1,128,368	\$232,509
Financial Planning And Revenue Collection	7	\$1,112,837	\$252,680
Recycled And Purified Water Program	7	\$1,101,778	\$285,888
Water Quality	7	\$1,101,370	\$241,871
Pacheco Project Delivery	7	\$1,087,261	\$276,641
Design And Construction Unit 1	8	\$1,077,162	\$237,016
Design And Construction Unit 6	7	\$1,071,950	\$210,249
Design And Construction Unit 5	7	\$1,068,068	\$250,319
Design And Construction Unit 3	7	\$1,023,148	\$200,942
Design And Construction Unit 4	6	\$908,548	\$204,524
Office Of Integrated Water Management	4	\$882,319	\$175,777
Construction Contracts And Support	6	\$843,156	\$194,366
Security Office	5	\$839,958	\$163,578
Plant Maintenance Engineering And Commissioning	6	\$828,181	\$188,589
Office Of The Chief Executive Officer	3	\$789,303	\$131,685

Office Of Chief Operating Officer Watersheds	4	\$766,435	\$154,462
Financial Planning And Management Division	4	\$719,735	\$145,054
Dam Safety And Capital Delivery Division	3	\$681,089	\$138,749
Office Of Chief Operating Officer Water Utility	5	\$649,256	\$148,615
Records And Library Services	5	\$629,022	\$148,546
Computer Aided Design And Drafting Services	8	\$622,497	\$163,087
Labor Relations	4	\$584,604	\$110,156
Office Of Government Relations	4	\$565,916	\$97,358
Water Utility Capital Division	3	\$557,265	\$90,608
Office Of Chief Operating Officer Administrative Services	3	\$525,593	\$109,871
Risk Management Program	3	\$513,062	\$112,318
Office Of Watersheds Operations And Maintenance Division	4	\$511,351	\$109,229
Treated Water Division	3	\$483,203	\$113,878
Office Of Racial Equity And Diversity And Inclusion	3	\$416,043	\$75,378
Office Of Watershed Design And Construction Division	2	\$407,646	\$86,138
Board Of Directors	9	\$403,981	\$98,716
Office Of Emergency Services	2	\$393,220	\$77,425
Information Technology	2	\$379,159	\$92,414
Raw Water Division	2	\$356,799	\$75,282
General Services Division	3	\$333,893	\$92,348
Emergency Safety And Security Division	2	\$328,757	\$70,624
Human Resources Division Deputy Office	2	\$243,392	\$78,684
Human Resources Business Services	2	\$221,217	\$41,517
Information Technology Projects And Business Operations	3	\$145,179	\$47,265