

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	17	\$1,354,473	\$365,028
Recreation	71	\$823,123	\$146,723
Administration & Finance	7	\$715,738	\$112,410
Library	27	\$569,369	\$164,985
Planning	5	\$192,156	\$38,324
Town Council	6	\$18,600	\$0