

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Water Resources	7	\$659,928	\$127,691
Water Demand	7	\$626,103	\$156,048
Environmental Resources	11	\$598,754	\$138,447
Administrative Services	5	\$463,712	\$112,134
General Manager	2	\$357,283	\$63,259
Board	6	\$31,050	\$0