

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Water Resources	19	\$2,445,117	\$1,404,786
Improvement District Number 4	18	\$1,986,812	\$1,270,409
Engineering & Groundwater Services	7	\$868,917	\$517,371
Senior Management	2	\$708,449	\$440,946
Administrative Operations	5	\$646,820	\$465,747
Human Resources	2	\$333,360	\$198,385
Board Member	7	\$140,873	\$99,829
None	1	\$77,691	\$64,331