| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 11 | $\$ 1,165,226$ | $\$ 329,995$ |
| Operations | 12 | $\$ 1,061,029$ | $\$ 380,446$ |
| Board Of Directors | 5 | $\$ 49,913$ | $\$ 36,224$ |

