

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	66	\$6,180,350	\$3,217,477
Finance	26	\$1,984,319	\$982,078
Human Resources	19	\$1,642,650	\$788,895
Parks	38	\$1,409,335	\$654,501
Engineering	13	\$1,154,631	\$541,931
Advanced Water Purification	5	\$891,064	\$435,271
Administration	5	\$757,957	\$330,802
Board Members	6	\$46,690	\$14,431