

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Operations	73	\$7,493,708	\$2,255,519
Public Works/Maintenance	32	\$1,670,351	\$653,740
Police/Technical Services	17	\$1,213,430	\$353,396
Public Works/Engineering	14	\$1,193,792	\$260,121
PRCS/PRCS Administration	23	\$1,147,661	\$329,069
ASD/Finance	10	\$792,109	\$227,824
Community Development/Building	6	\$614,539	\$138,006
ASD/Information Technology	5	\$522,836	\$154,847
Central Administration	5	\$519,480	\$131,574
Community Development/Planning	5	\$484,704	\$98,110
Public Works/Maintenance/Building Maintenance	8	\$459,172	\$134,749
ASD/Human Resources	4	\$323,479	\$89,785
Community Development/Building/Clerical Services	4	\$268,925	\$68,423
Central Administration/City Manager	6	\$266,338	\$65,119
PRCS	89	\$226,090	\$1,163
Public Works/Maintenance/Vehicle Maintenance	4	\$210,572	\$79,455
ASD	1	\$197,070	\$38,636
Community Development	1	\$189,694	\$26,497
Community Development/Building/Code Enforcement	3	\$187,233	\$56,789
Central Administration/City Clerk	6	\$152,986	\$89,747
Police	1	\$103,652	\$0
Public Works	1	\$57,300	\$33,051