

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	32	\$2,788,796	\$962,557
Customer Service	15	\$1,190,332	\$435,071
Engineering And Inspection	14	\$1,043,071	\$341,098
Waste Water Treatment Plant	8	\$875,625	\$315,267
Water Treatment Plant	9	\$866,495	\$247,840
Finance	8	\$762,221	\$244,246
General Manager	5	\$718,953	\$194,114
Human Resources And Safety	4	\$428,843	\$145,327
Park Department	3	\$262,533	\$110,127
Board Of Directors	7	\$28,800	\$90,316