

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	17	\$1,698,092	\$531,228
Water Operations	11	\$1,035,400	\$428,738
Water Resources	4	\$706,365	\$219,437
Engineering	5	\$706,252	\$258,538
Environmental	3	\$462,366	\$112,275
Board Member	5	\$170,729	\$71,132