

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	162	\$16,245,982	\$2,926,007
Engineering	58	\$5,505,714	\$889,155
Planning & Resources	43	\$3,968,339	\$712,585
Finance	35	\$3,052,967	\$442,632
Information Technology	27	\$2,938,776	\$490,312
Human Resources	16	\$1,552,421	\$240,370
External & Government Affairs	17	\$1,408,723	\$152,666
Finance & Information Tech Division	9	\$1,309,394	\$159,047
Board Services	14	\$1,279,936	\$248,467
Technical Resources Division	9	\$1,214,416	\$185,324
Agency Management	1	\$340,091	\$51,169
Board Of Directors	4	\$113,140	\$64,939