

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Services	27	\$4,493,519	\$882,596
Police Services	25	\$3,585,352	\$782,425
Waste Water Treatment Plant	21	\$1,864,787	\$429,930
Library	13	\$869,439	\$211,714
Planning	7	\$743,249	\$127,298
Recreation - Temps	170	\$717,589	\$2,624
City Engineer	8	\$714,239	\$149,890
Finance	7	\$684,185	\$171,898
Parks Maintenance	11	\$603,798	\$196,483
City Manager	4	\$517,729	\$109,328
Street Maintenance	10	\$513,664	\$165,850
Building	5	\$456,224	\$137,997
Library - Temps	36	\$448,084	\$3,021
Recreation	4	\$430,553	\$76,635
Community Center Facilities	6	\$315,716	\$72,408
Aquatics/Fitness Activities	5	\$263,360	\$105,872
Fee Programs	3	\$215,430	\$50,164
Vechicle/Equipment Maintenance	2	\$205,888	\$66,796
General Govt Buildings	2	\$192,874	\$55,147
City Clerk	1	\$95,249	\$17,421
Parkinmg Enforcement	2	\$93,163	\$28,657
Fund 14 Comm Srv	1	\$85,069	\$16,724
Fund 20 Wildland	1	\$84,505	\$36,717
Sewer Lines	2	\$79,540	\$28,664
Teens/Seniors/Art	2	\$60,512	\$16,062
Building - Temps	1	\$58,864	\$4,170
Fire Services - Temp	2	\$29,874	\$0
Parks Maintenance - Temps	1	\$22,720	\$581
Street Maintenance - Temps	2	\$21,628	\$0
City Council - Temps	6	\$19,417	\$0

Police Services -Temp	2	\$13,200	\$0
City Engineer - Temps	1	\$2,945	\$0
Finanace - Temps	1	\$1,852	\$0
Sasm Part-Time	1	\$320	\$0