

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	9	\$1,149,483	\$328,552
Operations	10	\$1,087,037	\$368,192
Administrative Services	10	\$984,450	\$380,974
Executive Management	4	\$907,820	\$309,668
Public Information & Education	7	\$618,725	\$187,926
Water Policy & Resources Development	5	\$486,470	\$170,524
Finance	5	\$480,962	\$183,062
Human Resources	2	\$280,486	\$135,712
Board	5	\$206,544	\$77,550
Contracts	2	\$196,340	\$86,315