

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities And Operations	64	\$7,621,269	\$2,964,672
Engineering And External Affairs	37	\$4,234,195	\$1,629,479
Finance And Administration	24	\$2,401,571	\$924,329
General Manager	2	\$549,786	\$164,337
Board Of Directors	5	\$77,440	\$77,374