

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	23	\$1,881,867	\$505,663
Public Works	7	\$472,490	\$116,062
Building & Planning	5	\$409,084	\$97,317
Administration	3	\$280,434	\$63,468
Finance	3	\$220,702	\$46,045
Town Clerk	2	\$178,786	\$41,818
Recreation	4	\$116,949	\$12,005
Climate & Environment	1	\$53,686	\$13,188
Town Council	6	\$16,537	\$965
Town Treasurer	1	\$14,366	\$702