| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | ---: |
| Field | 8 | $\$ 545,357$ | $\$ 198,240$ |  |
| Admin | 5 | $\$ 417,780$ | $\$ 144,139$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

