

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	20	\$1,877,625	\$494,075
Administration	8	\$932,722	\$183,564
Building & Planning	13	\$817,055	\$200,649
Parks & Rec	37	\$687,888	\$121,093
Finance	4	\$399,891	\$59,303
Council	5	\$18,650	\$828