

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	10	\$983,180	\$285,649
Administration	6	\$537,756	\$129,142
Finance / Customer Service	6	\$394,629	\$139,133
Engineering	1	\$96,188	\$13,388
Board	9	\$22,480	\$45,114