

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Distribution	16	\$1,599,176	\$531,822
Operations S & T	6	\$667,512	\$175,642
Finance	7	\$563,155	\$218,674
Administration	2	\$362,694	\$67,942
Engineering	3	\$292,537	\$69,174
Environmental	1	\$112,724	\$20,259
Board Director	6	\$11,700	\$0