| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 469,006$ | $\$ 144,433$ |
| Operations | 5 | $\$ 425,002$ | $\$ 89,376$ |
| Board Member | 5 | $\$ 10,200$ | $\$ 608$ |

