| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 16 | $\$ 1,174,790$ | $\$ 355,361$ |
| Administration | 11 | $\$ 1,088,252$ | $\$ 191,344$ |
| Governing Body | 5 | $\$ 11,900$ | $\$ 80,427$ |

