

Department	Employees	Total Wages	Total Retirement & Health Contribution
Collections	13	\$1,055,351	\$487,703
Construction	12	\$862,161	\$308,837
Finance	9	\$830,953	\$258,874
Mechanical Electrical	10	\$821,561	\$308,921
Engineering	10	\$810,836	\$252,095
Water Operations	7	\$763,778	\$259,203
General Manager	5	\$714,619	\$206,340
Customer Service	7	\$555,816	\$225,738
Treatment Plant	6	\$536,726	\$185,716
Information Technology	5	\$533,496	\$177,228
Inspection	4	\$414,325	\$147,506
Operations & Maintenance	3	\$389,708	\$116,630
Meters	5	\$368,872	\$161,175
Capital Facilities	3	\$342,521	\$95,702
Conservation	3	\$324,933	\$121,452
Building & Grounds	4	\$321,863	\$129,055
Asset Management	3	\$259,854	\$85,281
Administrative Services	1	\$203,862	\$65,698
Vehicles & Electrical	2	\$176,003	\$64,156
Risk Management	2	\$146,996	\$43,624
Human Resources	1	\$102,008	\$38,663
Line Locator	1	\$70,286	\$30,305
Board Of Directors	5	\$67,450	\$63,198
Warehouse	1	\$49,486	\$17,652
Treatment	1	\$36,323	\$0