| Department     | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|----------------|-----------|-------------|---|
| Field Services | 13        | \$1,261,664 | \$473,486                                 |
| Administration | 8         | \$1,053,801 | \$323,828                                 |
| Board Member   | 5         | \$33,200    | \$24,661                                  |