| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Services | 13 | $\$ 1,261,664$ | $\$ 473,486$ |
| Administration | 8 | $\$ 1,053,801$ | $\$ 323,828$ |
| Board Member | 5 | $\$ 33,200$ | $\$ 24,661$ |

