

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Water Distribution	10	\$765,013	\$164,123
Water Production	5	\$460,951	\$55,215
Finance	4	\$415,960	\$79,473
Administration	3	\$413,712	\$49,950
Customer Service	6	\$201,216	\$57,457
Elected Official	6	\$35,247	\$0