

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Maintenance	20	\$1,792,711	\$484,000
Water Production	7	\$924,982	\$204,074
Engineering	4	\$799,293	\$142,928
General Administration	4	\$691,980	\$138,729
Finance	6	\$649,450	\$139,096
Public Affairs/Conservation	5	\$605,466	\$120,600
Customer Service	8	\$562,322	\$193,825
Information Technology	3	\$401,429	\$100,307
Human Resources	2	\$319,170	\$77,504
Water Treatment	2	\$261,936	\$67,095
Water Reclamation	3	\$242,994	\$54,252
Water Quality	2	\$220,046	\$49,393
Facilities Maintenance	2	\$214,810	\$65,422
Meter Service	2	\$169,790	\$59,047
Wastewater Maintenance	1	\$132,554	\$36,129
Conservation	1	\$111,087	\$32,200
Board Of Directors	5	\$107,402	\$63,265
Fleet Maintenance	1	\$88,873	\$22,105
Maint Admin	1	\$81,760	\$35,732