

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Field | 11 | \$764,070 | \$202,430 |
| Clerical | 7 | \$340,248 | \$82,179 |
| Administration | 1 | \$148,782 | \$8,884 |
| Governing Body | 5 | \$16,800 | \$0 |