

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	21	\$1,526,620	\$349,336
Engineering	15	\$1,022,366	\$215,685
Field Services	8	\$790,868	\$221,208
Production	9	\$727,376	\$140,739
Finance	6	\$588,581	\$118,405
Administration	3	\$509,668	\$150,124
Administrative Services	6	\$386,333	\$151,244
Environmental Compliance	4	\$326,613	\$58,232
Information Technology Services	3	\$260,578	\$79,296
GIS/CAD	4	\$225,550	\$68,979
Conservation	6	\$202,791	\$71,633
Human Resources	2	\$169,235	\$52,141
Field Operations	1	\$122,139	\$29,848
Maintenance	2	\$114,115	\$13,051
Board Member	5	\$35,125	\$0