

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation Services	135	\$3,065,762	\$644,416
Facilities And Field Services	24	\$2,784,761	\$734,417
Neighborhood And Business Safety	14	\$1,623,978	\$458,110
Rent Stabilization	14	\$1,488,446	\$361,173
Social Services	10	\$1,439,384	\$281,041
Human Resources	12	\$1,309,785	\$326,244
Building And Safety	11	\$1,263,297	\$337,599
Engineering	10	\$1,255,332	\$326,111
Current And Historic Preservation	12	\$1,234,321	\$274,134
Information Technology	8	\$1,158,582	\$308,855
Long Range Planning	11	\$1,107,873	\$185,515
General Accounting	7	\$1,028,766	\$242,139
Community & Legislative Affairs	8	\$1,027,103	\$241,230
Parking	9	\$1,014,654	\$285,162
City Clerk	10	\$955,044	\$309,430
Community Safety Administration	4	\$898,210	\$144,089
Digital Media	6	\$874,168	\$189,986
Event Services	5	\$824,472	\$196,963
Planning & Development Services	6	\$802,106	\$173,129
Arts	9	\$660,391	\$183,589
Strategic Initiatives	4	\$641,415	\$167,605
City Manager	4	\$630,540	\$150,782
Urban Design & Architecture Studio	7	\$553,592	\$103,580
Finance Administration	3	\$550,619	\$114,524
Revenue Management	3	\$493,368	\$134,481
Media & Marketing	3	\$439,184	\$74,599
Economic Development Administration	2	\$435,040	\$77,472
Development Impact Administration	2	\$419,187	\$88,938
Community Services Administration	3	\$375,604	\$85,552
Communications Administration	2	\$360,419	\$56,757

Property Development	2	\$356,692	\$94,732
Assistant City Manager	1	\$334,853	\$67,562
Human Services & Rent Stabilization	2	\$328,714	\$61,466
Public Works Administration	1	\$272,200	\$61,708
Administrative Services Administration	1	\$248,398	\$36,759
Business Development	2	\$158,142	\$58,382
Innovation	2	\$110,100	\$22,515
City Council	5	\$97,505	\$79,882