

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------|-----------|-------------|--|
| Admin | 8 | \$1,036,845 | \$345,873 |
| Water | 8 | \$836,254 | \$263,289 |
| Sanitation | 4 | \$464,072 | \$89,803 |
| Maint | 3 | \$330,494 | \$128,780 |
| Board | 5 | \$40,872 | \$77,277 |