

| Department   | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Public Works | 8         | \$944,846   | \$194,554                              |
| Management   | 2         | \$501,740   | \$85,267                               |
| Clerical     | 4         | \$323,865   | \$66,866                               |
| Board Member | 6         | \$21,725    | \$0                                    |