

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maint. Management	6	\$604,281	\$255,752
Administration	6	\$505,018	\$206,248
Engineering	5	\$487,189	\$214,540
Finance	5	\$437,288	\$182,032
Line Maint.	7	\$389,479	\$183,955
Operations	3	\$321,134	\$127,977
Mech. Maint.	4	\$289,812	\$113,570
Water Oper.	4	\$259,585	\$94,987
Info. Systems	2	\$241,133	\$100,766
Human Res./Safety	2	\$199,909	\$91,766
Laboratory	2	\$172,154	\$75,793
Board Memb.	5	\$26,730	\$123,040