| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Water Operator | 9 | \$529,044 | \$41,036 |
| Clerical | 5 | \$252,976 | \$18,787 |
| Admin | 1 | \$139,590 | \$15,741 |
| Board Of Directors | 3 | \$900 | \$0 |

