

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maintenance	20	\$2,382,111	\$555,738
Construction/Maintenance	17	\$1,269,879	\$312,545
Administration/Finance	10	\$1,057,318	\$215,495
Engineering	11	\$1,004,227	\$241,889
Administration Finance	5	\$558,794	\$144,942
General Manager	1	\$119,622	\$19,566
Board Member	5	\$41,804	\$0