| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 13 | $\$ 1,190,458$ | $\$ 443,499$ |
| Treatment | 8 | $\$ 994,270$ | $\$ 316,242$ |
| Customer Service \& Accounting | 7 | $\$ 602,212$ | $\$ 304,415$ |
| Administration | 4 | $\$ 514,165$ | $\$ 200,677$ |
| Board Of Directors | $\mathbf{7}$ | $\$ 13,100$ | $\$ 122,662$ |

