

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Finance and Administration	8	\$836,377	\$211,209
Operations	14	\$805,224	\$221,516
Engineering	6	\$679,861	\$186,767
Production	4	\$496,152	\$142,961
General Manager	1	\$261,629	\$66,519
Regulatory and Public Affairs	1	\$138,483	\$46,057
Board	5	\$16,470	\$0
Retired Annuitant	1	\$4,710	\$0
Contractor	1	\$720	\$0